

2020/2021	2021/2022	
40,890.00	19,066.34	

Heading	2020/2021	2021/2022	Variant	Explanation
Admin Cost	6551.08	6637.13	86.00	
Jubilee Hall Management	7263.02	1832.73	5430.29	Previous building work to Bell Tower
Office Rent	360.00	365.00	5.00	Increase in rent
Bins	424.40	585.85	161.45	Increase in cost of provision
Grass cutting / trees	16038.60	840.00	15198.60	Discrepancy in bill from SBC meant it was not settled prior to start of new financial year
Flowers	400.00	384.00	16.00	
Allotment	120.00	181.00	61.00	A number of refunds issued for leavers
Benches	275.00	96.99	178.01	Work required to only one bench
Maintenance/clock	553.58	3062.38	2508.70	Clock and maintenance put together -
Grants	841.67	850.00	8.33	
Legal	3111.00	0.00	3111.00	No Planning legal costs this year
Cayton News	292.00	962.53	670.53	1 full newsletter plus 1 leaflet published this year after break due to Covid
VAT	3735.62	1401.71	2333.91	Amount to claim
Other	923.96	1867.02	943.06	
Snowplan	150.00	0.00	150.00	Not required
Computer/post	251.13	3052.43	2801.30	New computer and office equipment – computer and postage stationary put together and back up / maintenance monthly included.
Bonfire / Xmas	248.00	1209.74	961.74	Firework event cancelled due to covid, jubilee now included. Last year no events